

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending November, 2021								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - II							
Organization Code	: 16 008 0300002							
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,412,749.01	48,412,749.01	100 %	34,488,203.66	71 %	32,023,557.33	66 %	93 %
Professional Regulation Commission	48,412,749.01	48,412,749.01	100 %	34,488,203.66	71 %	32,023,557.33	66 %	93 %
Regional Office - II	48,412,749.01	48,412,749.01	100 %	34,488,203.66	71 %	32,023,557.33	66 %	93 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,145,000.00	42,145,000.00	100 %	33,286,622.66	79 %	30,821,976.33	73 %	93 %
PS	27,554,000.00	27,554,000.00	100 %	25,238,048.83	92 %	23,190,056.61	84 %	92 %
MOOE	14,591,000.00	14,591,000.00	100 %	8,048,573.83	55 %	7,631,919.72	52 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,267,749.01	6,267,749.01	100 %	1,201,581.00	19 %	1,201,581.00	19 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,267,749.01	6,267,749.01	100 %	1,201,581.00	19 %	1,201,581.00	19 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
KRISTINA CASSANDRA A. CARAG		IVAN MARK B. CARANGUIAN		JUAN G. ALILAM, JR.		RODRIGO F. BALAQUI, JR.		
Budget Officer		Regional Accountant		Chief Administrative Officer		Regional Director		
Date: 2021-12-09 15:02:16		Date: 2021-12-09 15:02:16		Date: 2021-12-09 15:08:22		Date: 2021-12-16 13:10:02		